

Use of CDBG Funds By MULTNOMAH COUNTY, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$5,486.00	1.95%
21A	AP	General Program Administration	\$48,151.32	17.10%
Subtotal for : Administrative And Planning			\$53,637.32	19.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,467.00	41.02%
14F	HR	Energy Efficiency Improvements	\$5,000.00	1.78%
Subtotal for : Housing			\$120,467.00	42.79%
03L	PI	Sidewalks	\$60,000.00	21.31%
Subtotal for : Public Improvements			\$60,000.00	21.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,020.00	10.66%
05	PS	Public Services (General)	\$11,370.00	4.04%
05J	PS	Fair Housing Activities	\$6,012.00	2.14%
Subtotal for : Public Services			\$47,402.00	16.84%
Total Disbursements:			\$281,506.32	100.00%