

Use of CDBG Funds By MURFREESBORO, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$20,000.00	2.67%
Subtotal for : Acquisition			\$20,000.00	2.67%
21A	AP	General Program Administration	\$116,969.89	15.63%
21D	AP	Fair Housing Activities	\$1,000.00	0.13%
Subtotal for : Administrative And Planning			\$117,969.89	15.76%
13	HR	Direct Homeownership Assistance	\$100,795.20	13.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$386,188.96	51.60%
Subtotal for : Housing			\$486,984.16	65.07%
03F	PI	Parks, Recreational Facilities	\$15,000.00	2.00%
03K	PI	Street Improvements	\$8,639.44	1.15%
03M	PI	Child Care Centers/Facilities for Children	\$3,142.12	0.42%
Subtotal for : Public Improvements			\$26,781.56	3.58%
05A	PS	Senior Services	\$10,000.00	1.34%
05D	PS	Youth Services	\$20,000.00	2.67%
05H	PS	Employment Training	\$24,915.75	3.33%
05L	PS	Child Care Services	\$1,500.00	0.20%
05M	PS	Health Services	\$16,224.00	2.17%
05N	PS	Abused and Neglected Children	\$14,000.04	1.87%
05U	PS	Housing Counseling	\$10,000.00	1.34%
Subtotal for : Public Services			\$96,639.79	12.91%
Total Disbursements:			\$748,375.40	100.00%