

Use of CDBG Funds By NASHUA, NH 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$130,301.97	14.42%
21I	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$25,288.00	2.80%
Subtotal for : Administrative And Planning			\$155,589.97	17.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,000.00	1.00%
18B	ED	ED Direct: Technical Assistance	\$1,805.00	0.20%
Subtotal for : Economic Development			\$10,805.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,224.00	13.97%
14H	HR	Rehabilitation Administration	\$155,980.11	17.26%
Subtotal for : Housing			\$282,204.11	31.23%
03	PI	Public Facilities and Improvements (General)	\$150,242.37	16.62%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	2.21%
03D	PI	Youth Centers/Facilities	\$69,900.00	7.73%
03E	PI	Neighborhood Facilities	\$45,520.00	5.04%
03F	PI	Parks, Recreational Facilities	\$67,215.57	7.44%
Subtotal for : Public Improvements			\$352,877.94	39.05%
05	PS	Public Services (General)	\$71,885.30	7.95%
05F	PS	Substance Abuse Services	\$18,181.80	2.01%
05M	PS	Health Services	\$12,181.80	1.35%
Subtotal for : Public Services			\$102,248.90	11.31%
Total Disbursements:			\$903,725.92	100.00%