

Use of CDBG Funds By NASHVILLE-DAVIDSON, TN 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$37,318.38	0.80%
Subtotal for : Acquisition			\$37,318.38	0.80%
20	AP	Planning	\$310,723.09	6.64%
21A	AP	General Program Administration	\$555,777.36	11.88%
Subtotal for : Administrative And Planning			\$866,500.45	18.53%
17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$15,036.00	0.32%
18B	ED	ED Direct: Technical Assistance	\$32,349.04	0.69%
18C	ED	Micro-Enterprise Assistance	\$62,764.31	1.34%
Subtotal for : Economic Development			\$110,149.35	2.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$911,985.82	19.50%
14H	HR	Rehabilitation Administration	\$570,059.22	12.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$200,267.11	4.28%
Subtotal for : Housing			\$1,682,312.15	35.97%
03E	PI	Neighborhood Facilities	\$75,000.00	1.60%
03F	PI	Parks, Recreational Facilities	\$289,002.79	6.18%
03K	PI	Street Improvements	\$460,053.95	9.84%
03L	PI	Sidewalks	\$245,795.78	5.26%
Subtotal for : Public Improvements			\$1,069,852.52	22.88%
05D	PS	Youth Services	\$368,159.68	7.87%
05J	PS	Fair Housing Activities	\$30,072.88	0.64%
Subtotal for : Public Services			\$398,232.56	8.51%
19F	VV	Planned Repayments of Section 108 Loans	\$512,486.14	10.96%
Subtotal for : Repayments Of Section 108 Loans			\$512,486.14	10.96%
Total Disbursements:			\$4,676,851.55	100.00%