

Use of CDBG Funds By the STATE of NEBRASKA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$23,500.00	0.24%
Subtotal for : Acquisition			\$23,500.00	0.24%
20A	AP	State Palnning	\$452,070.00	4.53%
21A	AP	General Program Administration	\$1,001,081.14	10.03%
Subtotal for : Administrative And Planning			\$1,453,151.14	14.56%
17B	ED	Commercial/Industrial Infrastructure Development	\$440,769.00	4.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,332,655.00	23.38%
18B	ED	ED Direct: Technical Assistance	\$201,288.00	2.02%
Subtotal for : Economic Development			\$2,974,712.00	29.81%
12	HR	Construction of Housing	\$88,868.00	0.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$941,163.00	9.43%
14H	HR	Rehabilitation Administration	\$185,777.00	1.86%
Subtotal for : Housing			\$1,215,808.00	12.18%
03	PI	Public Facilities and Improvements (General)	\$169,754.00	1.70%
03E	PI	Neighborhood Facilities	\$283,601.00	2.84%
03I	PI	Flood and Drainage Facilities	\$82,254.00	0.82%
03J	PI	Water/Sewer Improvements	\$1,777,450.00	17.81%
03K	PI	Street Improvements	\$1,205,519.00	12.08%
03L	PI	Sidewalks	\$12,922.00	0.13%
03O	PI	Fire Stations/Equipment	\$487,929.00	4.89%
Subtotal for : Public Improvements			\$4,019,429.00	40.28%
05R	PS	Homeownership Assistance (Not Direct)	\$228,245.00	2.29%
Subtotal for : Public Services			\$228,245.00	2.29%
19H	OT	State CDBG Technical Assistance to Grantees	\$63,090.53	0.63%
Subtotal for : Other			\$63,090.53	0.63%
Total Disbursements:			\$9,977,935.67	100.00%