

Use of CDBG Funds By NEENAH, WI 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$42,851.75	19.60%
Subtotal for : Acquisition			\$42,851.75	19.60%
21A	AP	General Program Administration	\$30,000.00	13.72%
21D	AP	Fair Housing Activities	\$6,000.00	2.74%
Subtotal for : Administrative And Planning			\$36,000.00	16.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,694.25	8.09%
Subtotal for : Economic Development			\$17,694.25	8.09%
13	HR	Direct Homeownership Assistance	\$8,000.00	3.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,500.00	17.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,867.57	12.29%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$12,500.00	5.72%
Subtotal for : Housing			\$84,867.57	38.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,625.00	3.03%
05	PS	Public Services (General)	\$13,165.00	6.02%
05A	PS	Senior Services	\$5,220.00	2.39%
05D	PS	Youth Services	\$1,825.00	0.83%
05G	PS	Battered and Abused Spouses	\$5,465.00	2.50%
05H	PS	Employment Training	\$1,655.00	0.76%
05K	PS	Tenant/Landlord Counseling	\$3,315.00	1.52%
Subtotal for : Public Services			\$37,270.00	17.04%

Total Disbursements:

\$218,683.57 100.00%