

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$760,000.00	6.64%
Subtotal for : Acquisition			\$760,000.00	6.64%
20	AP	Planning	\$68,312.00	0.60%
21A	AP	General Program Administration	\$1,037,904.42	9.07%
Subtotal for : Administrative And Planning			\$1,106,216.42	9.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,950.00	0.45%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,107,062.00	9.67%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$812,759.00	7.10%
17D	ED	Other Commercial/Industrial Improvements	\$74,000.00	0.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,657,345.00	23.22%
18C	ED	Micro-Enterprise Assistance	\$610,500.00	5.33%
Subtotal for : Economic Development			\$5,312,616.00	46.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$579,158.00	5.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$588,651.42	5.14%
Subtotal for : Housing			\$1,167,809.42	10.20%
03C	PI	Homeless Facilities (not operating costs)	\$76,500.00	0.67%
03J	PI	Water/Sewer Improvements	\$1,280,406.00	11.19%
03M	PI	Child Care Centers/Facilities for Children	\$1,239,854.00	10.83%
03P	PI	Health Facilities	\$201,389.00	1.76%
Subtotal for : Public Improvements			\$2,798,149.00	24.45%
05A	PS	Senior Services	\$106,394.00	0.93%
Subtotal for : Public Services			\$106,394.00	0.93%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$193,000.00	1.69%
Subtotal for : Other			\$193,000.00	1.69%
Total Disbursements:			\$11,444,184.84	100.00%