

Use of CDBG Funds By the STATE of NEW JERSEY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$201,716.00	2.08%
04	AC	Clearance and Demolition	\$57,953.00	0.60%
Subtotal for : Acquisition			\$259,669.00	2.68%
21A	AP	General Program Administration	\$289,018.24	2.98%
Subtotal for : Administrative And Planning			\$289,018.24	2.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,454.52	1.66%
Subtotal for : Economic Development			\$160,454.52	1.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,349,614.00	24.25%
Subtotal for : Housing			\$2,349,614.00	24.25%
03	PI	Public Facilities and Improvements (General)	\$1,526,746.61	15.76%
03A	PI	Senior Centers	\$542,636.00	5.60%
03B	PI	Centers for the Disabled/Handicapped	\$400,000.00	4.13%
03E	PI	Neighborhood Facilities	\$523,697.00	5.40%
03F	PI	Parks, Recreational Facilities	\$308,966.00	3.19%
03I	PI	Flood and Drainage Facilities	\$263,667.60	2.72%
03J	PI	Water/Sewer Improvements	\$758,544.00	7.83%
03K	PI	Street Improvements	\$1,967,282.69	20.30%
03L	PI	Sidewalks	\$340,188.98	3.51%
Subtotal for : Public Improvements			\$6,631,728.88	68.44%
Total Disbursements:			\$9,690,484.64	100.00%