

Use of CDBG Funds By the STATE of NEW MEXICO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$48,810.36	0.38%
Subtotal for : Acquisition			\$48,810.36	0.38%
20	AP	Planning	\$239,551.79	1.87%
21A	AP	General Program Administration	\$950,000.00	7.41%
Subtotal for : Administrative And Planning			\$1,189,551.79	9.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$664,293.65	5.18%
Subtotal for : Housing			\$664,293.65	5.18%
03	PI	Public Facilities and Improvements (General)	\$1,028,904.47	8.03%
03A	PI	Senior Centers	\$57,122.28	0.45%
03F	PI	Parks, Recreational Facilities	\$225,000.00	1.76%
03H	PI	Solid Waste Disposal Facilities	\$606,923.12	4.74%
03J	PI	Water/Sewer Improvements	\$4,409,645.70	34.41%
03K	PI	Street Improvements	\$3,419,462.83	26.69%
03L	PI	Sidewalks	\$312,113.20	2.44%
03M	PI	Child Care Centers/Facilities for Children	\$464,016.00	3.62%
03O	PI	Fire Stations/Equipment	\$143,384.83	1.12%
03P	PI	Health Facilities	\$244,675.73	1.91%
Subtotal for : Public Improvements			\$10,911,248.16	85.15%
Total Disbursements:			\$12,813,903.96	100.00%