

Use of CDBG Funds By NEW ROCHELLE, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$9,147.03	0.62%
<b>Subtotal for : Acquisition</b>			<b>\$9,147.03</b>	<b>0.62%</b>
21A	AP	General Program Administration	\$326,221.14	22.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$326,221.14</b>	<b>22.18%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$101,924.60	6.93%
17D	ED	Other Commercial/Industrial Improvements	\$2,203.37	0.15%
18B	ED	ED Direct: Technical Assistance	\$179,115.66	12.18%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.34%
<b>Subtotal for : Economic Development</b>			<b>\$288,243.63</b>	<b>19.60%</b>
14H	HR	Rehabilitation Administration	\$0.80	0.00%
15	HR	Code Enforcement	\$47.08	0.00%
<b>Subtotal for : Housing</b>			<b>\$47.88</b>	<b>0.00%</b>
03	PI	Public Facilities and Improvements (General)	\$322,279.49	21.91%
03E	PI	Neighborhood Facilities	\$1,682.26	0.11%
03F	PI	Parks, Recreational Facilities	\$92,326.96	6.28%
03K	PI	Street Improvements	\$53,067.27	3.61%
03L	PI	Sidewalks	\$124,590.23	8.47%
<b>Subtotal for : Public Improvements</b>			<b>\$593,946.21</b>	<b>40.38%</b>
05	PS	Public Services (General)	\$48,775.89	3.32%
05A	PS	Senior Services	\$33,526.00	2.28%
05B	PS	Services for The Disabled	\$22,727.68	1.55%
05D	PS	Youth Services	\$141,563.63	9.62%
05H	PS	Employment Training	\$5,984.00	0.41%
05U	PS	Housing Counseling	\$700.00	0.05%
<b>Subtotal for : Public Services</b>			<b>\$253,277.20</b>	<b>17.22%</b>
<b>Total Disbursements:</b>			<b>\$1,470,883.09</b>	<b>100.00%</b>