

Use of CDBG Funds By NEW YORK CITY, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$5,259,748.00	2.01%
08	AC	Relocation	\$10,400,735.00	3.97%
Subtotal for : Acquisition			\$15,660,483.00	5.98%
20	AP	Planning	\$33,483,968.00	12.79%
21A	AP	General Program Administration	\$7,980,599.00	3.05%
21D	AP	Fair Housing Activities	\$947,796.00	0.36%
Subtotal for : Administrative And Planning			\$42,412,363.00	16.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,235,292.00	0.85%
18B	ED	ED Direct: Technical Assistance	\$5,190,542.00	1.98%
Subtotal for : Economic Development			\$7,425,834.00	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$341,784.00	0.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,992,526.00	1.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$49,280.00	0.02%
15	HR	Code Enforcement	\$44,775,711.00	17.10%
16A	HR	Residential Historic Preservation	\$24,865.00	0.01%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$29,043,427.11	11.09%
Subtotal for : Housing			\$79,227,593.11	30.26%
03	PI	Public Facilities and Improvements (General)	\$11,362,217.00	4.34%
03A	PI	Senior Centers	\$2,026,194.00	0.77%
03C	PI	Homeless Facilities (not operating costs)	\$452,752.00	0.17%
03E	PI	Neighborhood Facilities	\$247,618.00	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$316,111.00	0.12%
06	PI	Interim Assistance	\$60,149,574.00	22.97%
16B	PI	Non-Residential Historic Preservation	\$262,985.00	0.10%
Subtotal for : Public Improvements			\$74,817,451.00	28.57%
05	PS	Public Services (General)	\$23,611,648.00	9.02%
05A	PS	Senior Services	\$1,100,712.00	0.42%
05B	PS	Services for The Disabled	\$55,973.00	0.02%
05D	PS	Youth Services	\$652,799.00	0.25%
05H	PS	Employment Training	\$6,242,284.00	2.38%
05L	PS	Child Care Services	\$3,996,849.00	1.53%
05O	PS	Mental Health Services	\$476,921.00	0.18%
Subtotal for : Public Services			\$36,137,186.00	13.80%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,000.00	0.00%
Subtotal for : Other			\$3,000.00	0.00%
19G	VV	Unplanned Repayments of Section 108 Loans	\$6,181,149.80	2.36%
Subtotal for : Repayments Of Section 108 Loans			\$6,181,149.80	2.36%

Total Disbursements: \$261,865,059.91 100.00%