

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$22,000.00	0.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$74,215.75	0.15%
<b>Subtotal for : Acquisition</b>			<b>\$96,215.75</b>	<b>0.20%</b>
21A	AP	General Program Administration	\$2,911,680.85	6.00%
<b>Subtotal for : Administrative And Planning</b>			<b>\$2,911,680.85</b>	<b>6.00%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$651,139.78	1.34%
17B	ED	Commercial/Industrial Infrastructure Development	\$402,734.94	0.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,947,589.33	22.55%
18C	ED	Micro-Enterprise Assistance	\$3,178,995.21	6.55%
<b>Subtotal for : Economic Development</b>			<b>\$15,180,459.26</b>	<b>31.27%</b>
12	HR	Construction of Housing	\$32,372.85	0.07%
13	HR	Direct Homeownership Assistance	\$3,453,057.52	7.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,610,713.84	25.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,960,557.40	4.04%
14H	HR	Rehabilitation Administration	\$1,797,579.09	3.70%
15	HR	Code Enforcement	\$4,456.87	0.01%
<b>Subtotal for : Housing</b>			<b>\$19,858,737.57</b>	<b>40.91%</b>
03	PI	Public Facilities and Improvements (General)	\$321,122.69	0.66%
03A	PI	Senior Centers	\$804,049.18	1.66%
03F	PI	Parks, Recreational Facilities	\$2,425.00	0.00%
03G	PI	Parking Facilities	\$8,720.00	0.02%
03I	PI	Flood and Drainage Facilities	\$371,607.50	0.77%
03J	PI	Water/Sewer Improvements	\$8,209,381.91	16.91%
03K	PI	Street Improvements	\$340,818.12	0.70%
03L	PI	Sidewalks	\$43,989.56	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$177,320.49	0.37%
03P	PI	Health Facilities	\$7,500.00	0.02%
<b>Subtotal for : Public Improvements</b>			<b>\$10,286,934.45</b>	<b>21.19%</b>
05Q	PS	Subsistence Payments	\$1,979.04	0.00%
<b>Subtotal for : Public Services</b>			<b>\$1,979.04</b>	<b>0.00%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$205,107.28	0.42%
<b>Subtotal for : Other</b>			<b>\$205,107.28</b>	<b>0.42%</b>
<b>Total Disbursements:</b>			<b>\$48,541,114.20</b>	<b>100.00%</b>