

Use of CDBG Funds By NEWARK, NJ 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$434,281.71	7.95%
08	AC	Relocation	\$71,129.39	1.30%
Subtotal for : Acquisition			\$505,411.10	9.25%
21A	AP	General Program Administration	\$1,833,898.29	33.57%
Subtotal for : Administrative And Planning			\$1,833,898.29	33.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,500.00	1.22%
15	HR	Code Enforcement	\$133,685.06	2.45%
Subtotal for : Housing			\$200,185.06	3.66%
03	PI	Public Facilities and Improvements (General)	\$10,017.00	0.18%
03A	PI	Senior Centers	\$309,256.20	5.66%
03D	PI	Youth Centers/Facilities	\$45,720.00	0.84%
03E	PI	Neighborhood Facilities	\$272,084.05	4.98%
Subtotal for : Public Improvements			\$637,077.25	11.66%
05	PS	Public Services (General)	\$1,611,254.19	29.50%
05L	PS	Child Care Services	\$405,896.36	7.43%
05M	PS	Health Services	\$171,765.15	3.14%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$97,163.34	1.78%
Subtotal for : Public Services			\$2,286,079.04	41.85%
Total Disbursements:			\$5,462,650.74	100.00%