

## Use of CDBG Funds By NEWARK, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$26,171.00	2.91%
<b>Subtotal for : Acquisition</b>			<b>\$26,171.00</b>	<b>2.91%</b>
21A	AP	General Program Administration	\$269,174.00	29.89%
<b>Subtotal for : Administrative And Planning</b>			<b>\$269,174.00</b>	<b>29.89%</b>
18B	ED	ED Direct: Technical Assistance	\$35,000.00	3.89%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	1.11%
<b>Subtotal for : Economic Development</b>			<b>\$45,000.00</b>	<b>5.00%</b>
13	HR	Direct Homeownership Assistance	\$7,430.00	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,996.00	3.78%
14H	HR	Rehabilitation Administration	\$71,700.00	7.96%
<b>Subtotal for : Housing</b>			<b>\$113,126.00</b>	<b>12.56%</b>
03J	PI	Water/Sewer Improvements	\$102,111.00	11.34%
03K	PI	Street Improvements	\$237,519.00	26.38%
03P	PI	Health Facilities	\$10,989.00	1.22%
06	PI	Interim Assistance	\$975.00	0.11%
<b>Subtotal for : Public Improvements</b>			<b>\$351,594.00</b>	<b>39.05%</b>
05E	PS	Transportation Services	\$3,360.00	0.37%
05H	PS	Employment Training	\$1,273.00	0.14%
05K	PS	Tenant/Landlord Counseling	\$19,901.00	2.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,835.00	7.87%
<b>Subtotal for : Public Services</b>			<b>\$95,369.00</b>	<b>10.59%</b>
<b>Total Disbursements:</b>			<b>\$900,434.00</b>	<b>100.00%</b>