

## Use of CDBG Funds By NEWBURGH, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$271,966.91	16.31%
<b>Subtotal for : Administrative And Planning</b>			<b>\$271,966.91</b>	<b>16.31%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,715.50	3.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	1.20%
18B	ED	ED Direct: Technical Assistance	\$22,550.00	1.35%
18C	ED	Micro-Enterprise Assistance	\$35,000.00	2.10%
<b>Subtotal for : Economic Development</b>			<b>\$133,265.50</b>	<b>7.99%</b>
15	HR	Code Enforcement	\$110,876.16	6.65%
16A	HR	Residential Historic Preservation	\$20,316.72	1.22%
<b>Subtotal for : Housing</b>			<b>\$131,192.88</b>	<b>7.87%</b>
03	PI	Public Facilities and Improvements (General)	\$14,021.47	0.84%
03K	PI	Street Improvements	\$616,666.10	36.99%
03L	PI	Sidewalks	\$6,854.65	0.41%
16B	PI	Non-Residential Historic Preservation	\$51,393.20	3.08%
<b>Subtotal for : Public Improvements</b>			<b>\$688,935.42</b>	<b>41.32%</b>
05	PS	Public Services (General)	\$14,440.73	0.87%
05D	PS	Youth Services	\$73,558.16	4.41%
<b>Subtotal for : Public Services</b>			<b>\$87,998.89</b>	<b>5.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$353,977.70	21.23%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$353,977.70</b>	<b>21.23%</b>
<b>Total Disbursements:</b>			<b>\$1,667,337.30</b>	<b>100.00%</b>