

Use of CDBG Funds By NEWPORT NEWS, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$120,338.00	6.38%
02	AC	Disposition	\$41,772.89	2.21%
04	AC	Clearance and Demolition	\$58,172.69	3.08%
Subtotal for : Acquisition			\$220,283.58	11.68%
20	AP	Planning	\$14,578.10	0.77%
21A	AP	General Program Administration	\$457,995.33	24.28%
21D	AP	Fair Housing Activities	\$7,000.00	0.37%
Subtotal for : Administrative And Planning			\$479,573.43	25.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$330,857.91	17.54%
Subtotal for : Economic Development			\$330,857.91	17.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,006.50	8.75%
14H	HR	Rehabilitation Administration	\$325,906.79	17.28%
Subtotal for : Housing			\$490,913.29	26.03%
03	PI	Public Facilities and Improvements (General)	\$59,577.13	3.16%
03E	PI	Neighborhood Facilities	\$42,317.59	2.24%
03L	PI	Sidewalks	\$6,718.75	0.36%
Subtotal for : Public Improvements			\$108,613.47	5.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$38,507.93	2.04%
05	PS	Public Services (General)	\$29,308.18	1.55%
05A	PS	Senior Services	\$10,000.00	0.53%
05D	PS	Youth Services	\$153,127.15	8.12%
05G	PS	Battered and Abused Spouses	\$25,083.72	1.33%
Subtotal for : Public Services			\$256,026.98	13.57%
Total Disbursements:			\$1,886,268.66	100.00%