

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$488,520.99	1.13%
02	AC	Disposition	\$1,888.65	0.00%
04	AC	Clearance and Demolition	\$813,132.63	1.88%
08	AC	Relocation	\$7,103,996.41	16.39%
Subtotal for : Acquisition			\$8,407,538.68	19.39%
20	AP	Planning	\$550,348.16	1.27%
21A	AP	General Program Administration	\$4,795,459.20	11.06%
Subtotal for : Administrative And Planning			\$5,345,807.36	12.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$545,985.33	1.26%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$386,692.00	0.89%
17D	ED	Other Commercial/Industrial Improvements	\$343,638.27	0.79%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	0.07%
Subtotal for : Economic Development			\$1,306,315.60	3.01%
13	HR	Direct Homeownership Assistance	\$4,000.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,443,168.25	19.47%
16A	HR	Residential Historic Preservation	\$21,362.53	0.05%
Subtotal for : Housing			\$8,468,530.78	19.53%
03	PI	Public Facilities and Improvements (General)	\$1,373,135.58	3.17%
03F	PI	Parks, Recreational Facilities	\$695,437.60	1.60%
03I	PI	Flood and Drainage Facilities	\$839,530.69	1.94%
03J	PI	Water/Sewer Improvements	\$14,172,650.06	32.69%
03K	PI	Street Improvements	\$2,331,412.49	5.38%
03L	PI	Sidewalks	\$29,000.00	0.07%
16B	PI	Non-Residential Historic Preservation	\$274,704.31	0.63%
Subtotal for : Public Improvements			\$19,715,870.73	45.47%
05	PS	Public Services (General)	\$82,033.85	0.19%
05C	PS	Legal Services	\$3,910.00	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$21,587.94	0.05%
Subtotal for : Public Services			\$107,531.79	0.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,030.00	0.01%
Subtotal for : Other			\$5,030.00	0.01%
Total Disbursements:			\$43,356,624.94	100.00%