

Use of CDBG Funds By OAK RIDGE, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$727.98	0.67%
Subtotal for : Administrative And Planning			\$727.98	0.67%
13	HR	Direct Homeownership Assistance	\$5,000.00	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,250.54	49.27%
15	HR	Code Enforcement	\$3,490.00	3.23%
Subtotal for : Housing			\$61,740.54	57.13%
03	PI	Public Facilities and Improvements (General)	\$7,986.70	7.39%
03C	PI	Homeless Facilities (not operating costs)	\$11,337.00	10.49%
06	PI	Interim Assistance	\$26,279.68	24.32%
Subtotal for : Public Improvements			\$45,603.38	42.20%
Total Disbursements:			\$108,071.90	100.00%