

Use of CDBG Funds By OCEAN COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$247,237.88	14.79%
Subtotal for : Administrative And Planning			\$247,237.88	14.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$497,839.23	29.79%
14H	HR	Rehabilitation Administration	\$67,730.00	4.05%
Subtotal for : Housing			\$565,569.23	33.84%
03	PI	Public Facilities and Improvements (General)	\$336,715.55	20.15%
03F	PI	Parks, Recreational Facilities	\$24,100.00	1.44%
03K	PI	Street Improvements	\$325,833.71	19.50%
Subtotal for : Public Improvements			\$686,649.26	41.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	0.45%
05	PS	Public Services (General)	\$79,797.24	4.77%
05A	PS	Senior Services	\$13,500.00	0.81%
05B	PS	Services for The Disabled	\$6,000.00	0.36%
05E	PS	Transportation Services	\$30,999.18	1.85%
05G	PS	Battered and Abused Spouses	\$10,981.38	0.66%
05N	PS	Abused and Neglected Children	\$13,000.00	0.78%
05O	PS	Mental Heath Services	\$10,000.00	0.60%
Subtotal for : Public Services			\$171,777.80	10.28%
Total Disbursements:			\$1,671,234.17	100.00%