

Use of CDBG Funds By O'FALLON, MO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$6,500.00	3.45%
21A	AP	General Program Administration	\$39,590.20	21.03%
Subtotal for : Administrative And Planning			\$46,090.20	24.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,267.98	30.95%
Subtotal for : Housing			\$58,267.98	30.95%
03	PI	Public Facilities and Improvements (General)	\$37,578.28	19.96%
03F	PI	Parks, Recreational Facilities	\$8,112.50	4.31%
Subtotal for : Public Improvements			\$45,690.78	24.27%
05	PS	Public Services (General)	\$25,052.27	13.31%
05A	PS	Senior Services	\$13,133.30	6.98%
Subtotal for : Public Services			\$38,185.57	20.29%
Total Disbursements:			\$188,234.53	100.00%