

## Use of CDBG Funds By OGDEN, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$100,776.09	5.10%
<b>Subtotal for : Acquisition</b>			<b>\$100,776.09</b>	<b>5.10%</b>
21A	AP	General Program Administration	\$305,668.09	15.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$305,668.09</b>	<b>15.47%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$292,797.00	14.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$251,147.31	12.71%
<b>Subtotal for : Economic Development</b>			<b>\$543,944.31</b>	<b>27.52%</b>
12	HR	Construction of Housing	\$70,720.78	3.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,000.37	0.30%
14G	HR	Acquisition for Rehabilitation	\$90,000.00	4.55%
15	HR	Code Enforcement	\$115,242.89	5.83%
<b>Subtotal for : Housing</b>			<b>\$281,964.04</b>	<b>14.27%</b>
03L	PI	Sidewalks	\$514,541.34	26.04%
<b>Subtotal for : Public Improvements</b>			<b>\$514,541.34</b>	<b>26.04%</b>
05	PS	Public Services (General)	\$55,000.00	2.78%
<b>Subtotal for : Public Services</b>			<b>\$55,000.00</b>	<b>2.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$174,437.85	8.83%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$174,437.85</b>	<b>8.83%</b>
<b>Total Disbursements:</b>			<b>\$1,976,331.72</b>	<b>100.00%</b>