

Use of CDBG Funds By OLYMPIA, WA 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$119,027.86	31.69%
Subtotal for : Administrative And Planning			\$119,027.86	31.69%
18C	ED	Micro-Enterprise Assistance	\$35,000.00	9.32%
Subtotal for : Economic Development			\$35,000.00	9.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,216.57	7.78%
14H	HR	Rehabilitation Administration	\$50,000.00	13.31%
Subtotal for : Housing			\$79,216.57	21.09%
03	PI	Public Facilities and Improvements (General)	\$33,800.00	9.00%
03L	PI	Sidewalks	\$5,546.52	1.48%
Subtotal for : Public Improvements			\$39,346.52	10.48%
05	PS	Public Services (General)	\$43,000.00	11.45%
05D	PS	Youth Services	\$40,000.00	10.65%
05G	PS	Battered and Abused Spouses	\$20,000.00	5.32%
Subtotal for : Public Services			\$103,000.00	27.42%
Total Disbursements:			\$375,590.95	100.00%