

Use of CDBG Funds By OMAHA, NE 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$463,485.22	6.58%
04	AC	Clearance and Demolition	\$725,000.00	10.29%
Subtotal for : Acquisition			\$1,188,485.22	16.86%
21A	AP	General Program Administration	\$1,154,788.44	16.38%
Subtotal for : Administrative And Planning			\$1,154,788.44	16.38%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$63,169.22	0.90%
18B	ED	ED Direct: Technical Assistance	\$100,452.40	1.43%
18C	ED	Micro-Enterprise Assistance	\$140,440.30	1.99%
Subtotal for : Economic Development			\$304,061.92	4.31%
12	HR	Construction of Housing	\$116,722.21	1.66%
13	HR	Direct Homeownership Assistance	\$218,175.95	3.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,447,042.37	20.53%
Subtotal for : Housing			\$1,781,940.53	25.28%
03	PI	Public Facilities and Improvements (General)	\$1,808,128.97	25.65%
03C	PI	Homeless Facilities (not operating costs)	\$277,226.57	3.93%
Subtotal for : Public Improvements			\$2,085,355.54	29.59%
05	PS	Public Services (General)	\$54,166.98	0.77%
05R	PS	Homeownership Assistance (Not Direct)	\$50,000.00	0.71%
Subtotal for : Public Services			\$104,166.98	1.48%
19F	VV	Planned Repayments of Section 108 Loans	\$429,296.60	6.09%
Subtotal for : Repayments Of Section 108 Loans			\$429,296.60	6.09%
Total Disbursements:			\$7,048,095.23	100.00%