

Use of CDBG Funds By ONONDAGA COUNTY, NY 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$13,033.00	0.47%
Subtotal for : Acquisition			\$13,033.00	0.47%
21A	AP	General Program Administration	\$387,160.00	13.93%
Subtotal for : Administrative And Planning			\$387,160.00	13.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$135,362.00	4.87%
Subtotal for : Economic Development			\$135,362.00	4.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,973.00	6.05%
14H	HR	Rehabilitation Administration	\$387,160.00	13.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$40,000.00	1.44%
Subtotal for : Housing			\$595,133.00	21.42%
03	PI	Public Facilities and Improvements (General)	\$5,915.00	0.21%
03A	PI	Senior Centers	\$124,496.00	4.48%
03F	PI	Parks, Recreational Facilities	\$214,137.85	7.71%
03I	PI	Flood and Drainage Facilities	\$73,887.95	2.66%
03J	PI	Water/Sewer Improvements	\$319,135.00	11.49%
03K	PI	Street Improvements	\$761,963.20	27.42%
03L	PI	Sidewalks	\$26,000.00	0.94%
03N	PI	Tree Planting	\$22,063.04	0.79%
Subtotal for : Public Improvements			\$1,547,598.04	55.70%
05	PS	Public Services (General)	\$6,000.00	0.22%
05A	PS	Senior Services	\$40,000.00	1.44%
05B	PS	Services for The Disabled	\$4,847.66	0.17%
05J	PS	Fair Housing Activities	\$49,354.34	1.78%
Subtotal for : Public Services			\$100,202.00	3.61%
Total Disbursements:			\$2,778,488.04	100.00%