

Use of CDBG Funds By ORANGE COUNTY, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$342,554.74	14.46%
Subtotal for : Administrative And Planning			\$342,554.74	14.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$536,938.19	22.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$110,658.65	4.67%
14H	HR	Rehabilitation Administration	\$69,499.48	2.93%
Subtotal for : Housing			\$717,096.32	30.28%
03	PI	Public Facilities and Improvements (General)	\$141,006.89	5.95%
03A	PI	Senior Centers	\$17,184.00	0.73%
03D	PI	Youth Centers/Facilities	\$51,700.00	2.18%
03E	PI	Neighborhood Facilities	\$150,000.00	6.33%
03F	PI	Parks, Recreational Facilities	\$28,408.00	1.20%
03I	PI	Flood and Drainage Facilities	\$122,151.27	5.16%
03J	PI	Water/Sewer Improvements	\$669,424.07	28.27%
03L	PI	Sidewalks	\$45,610.00	1.93%
Subtotal for : Public Improvements			\$1,225,484.23	51.75%
05	PS	Public Services (General)	\$41,845.04	1.77%
05A	PS	Senior Services	\$13,640.66	0.58%
05M	PS	Health Services	\$27,598.54	1.17%
Subtotal for : Public Services			\$83,084.24	3.51%

Total Disbursements:

\$2,368,219.53 100.00%