

Use of CDBG Funds By ORANGE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$83,498.86	29.42%
Subtotal for : Acquisition			\$83,498.86	29.42%
21A	AP	General Program Administration	\$91,412.06	32.21%
Subtotal for : Administrative And Planning			\$91,412.06	32.21%
15	HR	Code Enforcement	\$39,979.72	14.09%
Subtotal for : Housing			\$39,979.72	14.09%
05	PS	Public Services (General)	\$34,608.20	12.19%
05M	PS	Health Services	\$20,000.00	7.05%
05O	PS	Mental Heath Services	\$14,335.00	5.05%
Subtotal for : Public Services			\$68,943.20	24.29%
Total Disbursements:			\$283,833.84	100.00%