

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,436.00	0.01%
04	AC	Clearance and Demolition	\$27,754.00	0.19%
Subtotal for : Acquisition			\$29,190.00	0.19%
20	AP	Planning	\$201,052.00	1.34%
21A	AP	General Program Administration	\$907,781.65	6.05%
Subtotal for : Administrative And Planning			\$1,108,833.65	7.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$48,240.00	0.32%
18C	ED	Micro-Enterprise Assistance	\$516,682.00	3.45%
Subtotal for : Economic Development			\$564,922.00	3.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,709,872.00	24.74%
14H	HR	Rehabilitation Administration	\$772,714.00	5.15%
Subtotal for : Housing			\$4,482,586.00	29.89%
03	PI	Public Facilities and Improvements (General)	\$2,007,657.00	13.39%
03A	PI	Senior Centers	\$28,495.00	0.19%
03D	PI	Youth Centers/Facilities	\$410,084.00	2.73%
03E	PI	Neighborhood Facilities	\$272,235.00	1.82%
03J	PI	Water/Sewer Improvements	\$4,116,926.00	27.45%
03M	PI	Child Care Centers/Facilities for Children	\$858,322.00	5.72%
03O	PI	Fire Stations/Equipment	\$258,610.00	1.72%
03P	PI	Health Facilities	\$233,524.00	1.56%
Subtotal for : Public Improvements			\$8,185,853.00	54.58%
05	PS	Public Services (General)	\$420,292.00	2.80%
05G	PS	Battered and Abused Spouses	\$66,611.00	0.44%
Subtotal for : Public Services			\$486,903.00	3.25%
19H	OT	State CDBG Technical Assistance to Grantees	\$138,798.00	0.93%
Subtotal for : Other			\$138,798.00	0.93%
Total Disbursements:			\$14,997,085.65	100.00%