

## Use of CDBG Funds By OREM, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$13,541.00	1.46%
<b>Subtotal for : Acquisition</b>			<b>\$13,541.00</b>	<b>1.46%</b>
21A	AP	General Program Administration	\$99,347.28	10.72%
<b>Subtotal for : Administrative And Planning</b>			<b>\$99,347.28</b>	<b>10.72%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$247,750.00	26.74%
<b>Subtotal for : Economic Development</b>			<b>\$247,750.00</b>	<b>26.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$113,236.93	12.22%
14H	HR	Rehabilitation Administration	\$24,800.67	2.68%
15	HR	Code Enforcement	\$120,000.00	12.95%
<b>Subtotal for : Housing</b>			<b>\$258,037.60</b>	<b>27.85%</b>
03	PI	Public Facilities and Improvements (General)	\$5,000.00	0.54%
03L	PI	Sidewalks	\$104,823.27	11.32%
<b>Subtotal for : Public Improvements</b>			<b>\$109,823.27</b>	<b>11.85%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,400.00	0.69%
05	PS	Public Services (General)	\$15,554.59	1.68%
05B	PS	Services for The Disabled	\$7,000.00	0.76%
05F	PS	Substance Abuse Services	\$7,725.00	0.83%
05G	PS	Battered and Abused Spouses	\$6,247.02	0.67%
05H	PS	Employment Training	\$10,500.00	1.13%
05L	PS	Child Care Services	\$14,500.00	1.57%
05N	PS	Abused and Neglected Children	\$18,900.00	2.04%
<b>Subtotal for : Public Services</b>			<b>\$86,826.61</b>	<b>9.37%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$111,074.25	11.99%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$111,074.25</b>	<b>11.99%</b>
<b>Total Disbursements:</b>			<b>\$926,400.01</b>	<b>100.00%</b>