

Use of CDBG Funds By PARSIPPANY-TROYHILLS TOWNSHIP, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$44,261.58	16.30%
Subtotal for : Administrative And Planning			\$44,261.58	16.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,108.08	37.60%
Subtotal for : Housing			\$102,108.08	37.60%
03	PI	Public Facilities and Improvements (General)	\$9,082.00	3.34%
03A	PI	Senior Centers	\$25,212.82	9.28%
03F	PI	Parks, Recreational Facilities	\$10,000.00	3.68%
03L	PI	Sidewalks	\$64,821.60	23.87%
16B	PI	Non-Residential Historic Preservation	\$16,071.22	5.92%
Subtotal for : Public Improvements			\$125,187.64	46.10%
Total Disbursements:			\$271,557.30	100.00%