

Use of CDBG Funds By PARKERSBURG, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$66,281.91	6.18%
Subtotal for : Acquisition			\$66,281.91	6.18%
21A	AP	General Program Administration	\$218,312.27	20.35%
Subtotal for : Administrative And Planning			\$218,312.27	20.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,933.50	1.49%
17D	ED	Other Commercial/Industrial Improvements	\$150,000.00	13.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,000.00	15.85%
Subtotal for : Economic Development			\$335,933.50	31.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,225.15	1.33%
Subtotal for : Housing			\$14,225.15	1.33%
03	PI	Public Facilities and Improvements (General)	\$64,895.17	6.05%
03F	PI	Parks, Recreational Facilities	\$2,294.74	0.21%
03K	PI	Street Improvements	\$2,262.94	0.21%
03L	PI	Sidewalks	\$50,000.00	4.66%
03O	PI	Fire Stations/Equipment	\$147,262.80	13.73%
Subtotal for : Public Improvements			\$266,715.65	24.86%
05	PS	Public Services (General)	\$52,751.22	4.92%
05I	PS	Crime Awareness/Prevention	\$53,998.73	5.03%
Subtotal for : Public Services			\$106,749.95	9.95%
19F	VV	Planned Repayments of Section 108 Loans	\$64,616.11	6.02%
Subtotal for : Repayments Of Section 108 Loans			\$64,616.11	6.02%
Total Disbursements:			\$1,072,834.54	100.00%