

Use of CDBG Funds By PASADENA, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$44,000.00	1.62%
04	AC	Clearance and Demolition	\$24,476.00	0.90%
Subtotal for : Acquisition			\$68,476.00	2.52%
21A	AP	General Program Administration	\$364,769.65	13.40%
Subtotal for : Administrative And Planning			\$364,769.65	13.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,089.17	2.47%
Subtotal for : Economic Development			\$67,089.17	2.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,299.19	0.49%
14H	HR	Rehabilitation Administration	\$74,115.67	2.72%
15	HR	Code Enforcement	\$432,069.73	15.88%
Subtotal for : Housing			\$519,484.59	19.09%
03	PI	Public Facilities and Improvements (General)	\$200,000.00	7.35%
03I	PI	Flood and Drainage Facilities	\$329,040.01	12.09%
03J	PI	Water/Sewer Improvements	\$184,514.77	6.78%
03O	PI	Fire Stations/Equipment	\$826,311.41	30.36%
Subtotal for : Public Improvements			\$1,539,866.19	56.58%
05	PS	Public Services (General)	\$9,525.00	0.35%
05A	PS	Senior Services	\$10,000.00	0.37%
05D	PS	Youth Services	\$30,000.00	1.10%
05E	PS	Transportation Services	\$72,303.08	2.66%
05M	PS	Health Services	\$40,000.00	1.47%
Subtotal for : Public Services			\$161,828.08	5.95%
Total Disbursements:			\$2,721,513.68	100.00%