

Use of CDBG Funds By PASCO, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$88,242.05	14.38%
Subtotal for : Administrative And Planning			\$88,242.05	14.38%
18B	ED	ED Direct: Technical Assistance	\$45,833.37	7.47%
Subtotal for : Economic Development			\$45,833.37	7.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,778.04	1.92%
15	HR	Code Enforcement	\$48,000.00	7.82%
Subtotal for : Housing			\$59,778.04	9.74%
03E	PI	Neighborhood Facilities	\$191,838.12	31.27%
03F	PI	Parks, Recreational Facilities	\$47,092.02	7.68%
03L	PI	Sidewalks	\$93,447.62	15.23%
Subtotal for : Public Improvements			\$332,377.76	54.18%
05A	PS	Senior Services	\$20,937.51	3.41%
05D	PS	Youth Services	\$66,333.34	10.81%
Subtotal for : Public Services			\$87,270.85	14.23%
Total Disbursements:			\$613,502.07	100.00%