

Use of CDBG Funds By PASSAIC, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$223,336.62	22.88%
21D	AP	Fair Housing Activities	\$16,512.94	1.69%
Subtotal for : Administrative And Planning			\$239,849.56	24.57%
03	PI	Public Facilities and Improvements (General)	\$50,771.42	5.20%
03F	PI	Parks, Recreational Facilities	\$68,983.32	7.07%
03K	PI	Street Improvements	\$461,800.66	47.30%
Subtotal for : Public Improvements			\$581,555.40	59.57%
05A	PS	Senior Services	\$43,879.53	4.49%
05D	PS	Youth Services	\$65,206.48	6.68%
05G	PS	Battered and Abused Spouses	\$20,332.46	2.08%
05L	PS	Child Care Services	\$20,000.00	2.05%
05M	PS	Health Services	\$5,426.24	0.56%
Subtotal for : Public Services			\$154,844.71	15.86%
Total Disbursements:			\$976,249.67	100.00%