

Use of CDBG Funds By PATERSON, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$155,030.00	3.80%
08	AC	Relocation	\$83,250.89	2.04%
<b>Subtotal for : Acquisition</b>			<b>\$238,280.89</b>	<b>5.84%</b>
21A	AP	General Program Administration	\$475,700.91	11.66%
<b>Subtotal for : Administrative And Planning</b>			<b>\$475,700.91</b>	<b>11.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$75,920.00	1.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,275.00	0.18%
14H	HR	Rehabilitation Administration	\$451,652.33	11.07%
15	HR	Code Enforcement	\$245,000.00	6.01%
<b>Subtotal for : Housing</b>			<b>\$779,847.33</b>	<b>19.12%</b>
03	PI	Public Facilities and Improvements (General)	\$279,892.59	6.86%
03C	PI	Homeless Facilities (not operating costs)	\$4,313.74	0.11%
03E	PI	Neighborhood Facilities	\$9,544.00	0.23%
03F	PI	Parks, Recreational Facilities	\$615,444.16	15.09%
03K	PI	Street Improvements	\$1,132,932.52	27.78%
<b>Subtotal for : Public Improvements</b>			<b>\$2,042,127.01</b>	<b>50.07%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,324.54	0.20%
05	PS	Public Services (General)	\$378,626.21	9.28%
05A	PS	Senior Services	\$5,749.99	0.14%
05D	PS	Youth Services	\$60,000.00	1.47%
05J	PS	Fair Housing Activities	\$17,650.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$62,063.65	1.52%
05M	PS	Health Services	\$9,822.07	0.24%
<b>Subtotal for : Public Services</b>			<b>\$542,236.46</b>	<b>13.30%</b>
<b>Total Disbursements:</b>			<b>\$4,078,192.60</b>	<b>100.00%</b>