

Use of CDBG Funds By PENN HILLS, PA 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$34,967.25	3.53%
Subtotal for : Acquisition			\$34,967.25	3.53%
21A	AP	General Program Administration	\$10,998.06	1.11%
21D	AP	Fair Housing Activities	\$1,484.00	0.15%
Subtotal for : Administrative And Planning			\$12,482.06	1.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,018.80	9.50%
16A	HR	Residential Historic Preservation	\$3,841.94	0.39%
Subtotal for : Housing			\$97,860.74	9.89%
03	PI	Public Facilities and Improvements (General)	\$596,704.25	60.32%
03B	PI	Centers for the Disabled/Handicapped	\$5,013.79	0.51%
03E	PI	Neighborhood Facilities	\$3,197.57	0.32%
03F	PI	Parks, Recreational Facilities	\$9,912.00	1.00%
03J	PI	Water/Sewer Improvements	\$105,301.29	10.64%
Subtotal for : Public Improvements			\$720,128.90	72.79%
05	PS	Public Services (General)	\$88,931.63	8.99%
05A	PS	Senior Services	\$18,896.24	1.91%
05D	PS	Youth Services	\$16,000.00	1.62%
Subtotal for : Public Services			\$123,827.87	12.52%
Total Disbursements:			\$989,266.82	100.00%