

Use of CDBG Funds By the STATE of PENNSYLVANIA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$667,960.60	1.30%
04	AC	Clearance and Demolition	\$1,600,360.24	3.12%
Subtotal for : Acquisition			\$2,268,320.84	4.43%
20	AP	Planning	\$138,006.52	0.27%
21A	AP	General Program Administration	\$8,183,333.73	15.97%
Subtotal for : Administrative And Planning			\$8,321,340.25	16.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,158.72	0.07%
17D	ED	Other Commercial/Industrial Improvements	\$187,239.66	0.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,102.00	0.23%
18C	ED	Micro-Enterprise Assistance	\$52,730.57	0.10%
Subtotal for : Economic Development			\$395,230.95	0.77%
12	HR	Construction of Housing	\$59,458.00	0.12%
13	HR	Direct Homeownership Assistance	\$148,360.48	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,752,356.73	7.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,808.00	0.10%
14G	HR	Acquisition for Rehabilitation	\$161,957.00	0.32%
14H	HR	Rehabilitation Administration	\$4,666.76	0.01%
15	HR	Code Enforcement	\$762,677.62	1.49%
Subtotal for : Housing			\$4,941,284.59	9.64%
03	PI	Public Facilities and Improvements (General)	\$4,910,992.21	9.58%
03A	PI	Senior Centers	\$516,851.84	1.01%
03B	PI	Centers for the Disabled/Handicapped	\$166,197.61	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$23,232.00	0.05%
03D	PI	Youth Centers/Facilities	\$119,040.27	0.23%
03E	PI	Neighborhood Facilities	\$144,771.53	0.28%
03F	PI	Parks, Recreational Facilities	\$1,657,744.14	3.23%
03G	PI	Parking Facilities	\$224,851.45	0.44%
03I	PI	Flood and Drainage Facilities	\$701,791.24	1.37%
03J	PI	Water/Sewer Improvements	\$14,518,842.46	28.33%
03K	PI	Street Improvements	\$8,746,087.65	17.06%
03L	PI	Sidewalks	\$1,553,094.22	3.03%
03O	PI	Fire Stations/Equipment	\$1,146,688.31	2.24%
03P	PI	Health Facilities	\$27,660.21	0.05%
06	PI	Interim Assistance	\$6,000.00	0.01%
16B	PI	Non-Residential Historic Preservation	\$21,350.00	0.04%
Subtotal for : Public Improvements			\$34,485,195.14	67.29%
05	PS	Public Services (General)	\$334,725.41	0.65%
05A	PS	Senior Services	\$13,422.20	0.03%
05B	PS	Services for The Disabled	\$66,933.50	0.13%
05C	PS	Legal Services	\$7,012.13	0.01%
05D	PS	Youth Services	\$27,469.28	0.05%
05E	PS	Transportation Services	\$5,000.00	0.01%
05G	PS	Battered and Abused Spouses	\$12,061.30	0.02%
05I	PS	Crime Awareness/Prevention	\$21,697.00	0.04%
05L	PS	Child Care Services	\$8,000.00	0.02%
05M	PS	Health Services	\$32,361.65	0.06%
05R	PS	Homeownership Assistance (Not Direct)	\$13,391.65	0.03%
05U	PS	Housing Counseling	\$4,840.23	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,371.89	0.04%
Subtotal for : Public Services			\$568,286.24	1.11%

19H	OT	State CDBG Technical Assistance to Grantees	\$27,173.00	0.05%
Subtotal for : Other			\$27,173.00	0.05%
19F	VV	Planned Repayments of Section 108 Loans	\$245,154.00	0.48%
Subtotal for : Repayments Of Section 108 Loans			\$245,154.00	0.48%
Total Disbursements:			\$51,251,985.01	100.00%