

Use of CDBG Funds By PERTH AMBOY, NJ 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$137,817.00	14.60%
Subtotal for : Administrative And Planning			\$137,817.00	14.60%
13	HR	Direct Homeownership Assistance	\$37,000.00	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,192.93	21.63%
14H	HR	Rehabilitation Administration	\$4,947.51	0.52%
16A	HR	Residential Historic Preservation	\$1,390.25	0.15%
Subtotal for : Housing			\$247,530.69	26.22%
03	PI	Public Facilities and Improvements (General)	\$138,930.64	14.72%
03E	PI	Neighborhood Facilities	\$32,685.87	3.46%
03F	PI	Parks, Recreational Facilities	\$58,529.70	6.20%
03K	PI	Street Improvements	\$2,450.00	0.26%
03L	PI	Sidewalks	\$4,790.00	0.51%
Subtotal for : Public Improvements			\$237,386.21	25.15%
05	PS	Public Services (General)	\$135,143.53	14.32%
05A	PS	Senior Services	\$120,431.98	12.76%
05B	PS	Services for The Disabled	\$5,021.00	0.53%
05D	PS	Youth Services	\$60,659.78	6.43%
Subtotal for : Public Services			\$321,256.29	34.03%
Total Disbursements:			\$943,990.19	100.00%