

Use of CDBG Funds By PETERSBURG, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$53,556.94	7.16%
Subtotal for : Acquisition			\$53,556.94	7.16%
21A	AP	General Program Administration	\$75,833.88	10.13%
Subtotal for : Administrative And Planning			\$75,833.88	10.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,000.00	12.69%
14G	HR	Acquisition for Rehabilitation	\$2,400.00	0.32%
15	HR	Code Enforcement	\$29,138.48	3.89%
Subtotal for : Housing			\$126,538.48	16.91%
03	PI	Public Facilities and Improvements (General)	\$66,210.54	8.85%
03A	PI	Senior Centers	\$2,000.00	0.27%
03C	PI	Homeless Facilities (not operating costs)	\$37,000.00	4.94%
03F	PI	Parks, Recreational Facilities	\$326,522.96	43.63%
03O	PI	Fire Stations/Equipment	\$10,725.00	1.43%
Subtotal for : Public Improvements			\$442,458.50	59.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	4.01%
05A	PS	Senior Services	\$2,000.00	0.27%
05B	PS	Services for The Disabled	\$2,000.00	0.27%
05D	PS	Youth Services	\$7,000.00	0.94%
05M	PS	Health Services	\$6,000.00	0.80%
05N	PS	Abused and Neglected Children	\$3,000.00	0.40%
Subtotal for : Public Services			\$50,000.00	6.68%
Total Disbursements:			\$748,387.80	100.00%