

Use of CDBG Funds By PHARR, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$186,921.46	17.53%
Subtotal for : Administrative And Planning			\$186,921.46	17.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,124.09	1.32%
Subtotal for : Economic Development			\$14,124.09	1.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,644.18	1.28%
Subtotal for : Housing			\$13,644.18	1.28%
03K	PI	Street Improvements	\$119,413.69	11.20%
03O	PI	Fire Stations/Equipment	\$233,746.54	21.92%
16B	PI	Non-Residential Historic Preservation	\$19,720.50	1.85%
Subtotal for : Public Improvements			\$372,880.73	34.96%
05	PS	Public Services (General)	\$20,000.00	1.88%
05D	PS	Youth Services	\$75,000.00	7.03%
05E	PS	Transportation Services	\$30,000.00	2.81%
05M	PS	Health Services	\$13,870.00	1.30%
Subtotal for : Public Services			\$138,870.00	13.02%
19F	VV	Planned Repayments of Section 108 Loans	\$340,000.00	31.88%
Subtotal for : Repayments Of Section 108 Loans			\$340,000.00	31.88%
Total Disbursements:			\$1,066,440.46	100.00%