

Use of CDBG Funds By PIERCE COUNTY, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$461,946.61	19.17%
Subtotal for : Administrative And Planning			\$461,946.61	19.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$811,905.61	33.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$98,492.20	4.09%
Subtotal for : Housing			\$910,397.81	37.78%
03C	PI	Homeless Facilities (not operating costs)	\$275.69	0.01%
03D	PI	Youth Centers/Facilities	\$22,442.61	0.93%
03J	PI	Water/Sewer Improvements	\$107,428.82	4.46%
03L	PI	Sidewalks	\$519,872.64	21.57%
Subtotal for : Public Improvements			\$650,019.76	26.97%
05	PS	Public Services (General)	\$202,778.04	8.41%
05A	PS	Senior Services	\$2,311.95	0.10%
05B	PS	Services for The Disabled	\$41,925.00	1.74%
05D	PS	Youth Services	\$31,874.12	1.32%
05H	PS	Employment Training	\$31,379.46	1.30%
05J	PS	Fair Housing Activities	\$2,940.98	0.12%
05L	PS	Child Care Services	\$26,327.73	1.09%
05M	PS	Health Services	\$25,000.00	1.04%
05N	PS	Abused and Neglected Children	\$22,919.48	0.95%
Subtotal for : Public Services			\$387,456.76	16.08%
Total Disbursements:			\$2,409,820.94	100.00%