

## Use of CDBG Funds By PITTSBURGH, PA 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$174,800.00	0.93%
04	AC	Clearance and Demolition	\$1,634,950.25	8.72%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$111.78	0.00%
08	AC	Relocation	\$36,733.00	0.20%
<b>Subtotal for : Acquisition</b>			<b>\$1,846,595.03</b>	<b>9.85%</b>
20	AP	Planning	\$103,281.74	0.55%
21A	AP	General Program Administration	\$2,470,650.86	13.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$2,573,932.60</b>	<b>13.73%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$104,512.57	0.56%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$244,918.70	1.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,839,223.00	9.81%
18B	ED	ED Direct: Technical Assistance	\$1,254,044.97	6.69%
<b>Subtotal for : Economic Development</b>			<b>\$3,442,699.24</b>	<b>18.36%</b>
12	HR	Construction of Housing	\$338,545.95	1.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,451,482.85	13.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,321,911.89	7.05%
<b>Subtotal for : Housing</b>			<b>\$4,111,940.69</b>	<b>21.93%</b>
03	PI	Public Facilities and Improvements (General)	\$1,432,066.89	7.64%
03A	PI	Senior Centers	\$139,678.78	0.74%
03F	PI	Parks, Recreational Facilities	\$268,677.64	1.43%
03K	PI	Street Improvements	\$697,212.71	3.72%
03L	PI	Sidewalks	\$132,639.81	0.71%
03N	PI	Tree Planting	\$79,585.82	0.42%
03O	PI	Fire Stations/Equipment	\$320,453.30	1.71%
06	PI	Interim Assistance	\$643,672.31	3.43%
<b>Subtotal for : Public Improvements</b>			<b>\$3,713,987.26</b>	<b>19.81%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,250.00	0.25%
05	PS	Public Services (General)	\$1,315,773.65	7.02%
05A	PS	Senior Services	\$760,807.59	4.06%
05C	PS	Legal Services	\$3,726.00	0.02%
05D	PS	Youth Services	\$709,486.19	3.78%
05F	PS	Substance Abuse Services	\$5,000.00	0.03%
05G	PS	Battered and Abused Spouses	\$53,306.68	0.28%
05H	PS	Employment Training	\$78,622.86	0.42%
05I	PS	Crime Awareness/Prevention	\$78,083.34	0.42%
05J	PS	Fair Housing Activities	\$10,000.00	0.05%
05L	PS	Child Care Services	\$1,000.00	0.01%
<b>Subtotal for : Public Services</b>			<b>\$3,062,056.31</b>	<b>16.33%</b>
<b>Total Disbursements:</b>			<b>\$18,751,211.13</b>	<b>100.00%</b>