

Use of CDBG Funds By PLANO, TX 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$57,009.28	5.87%
Subtotal for : Acquisition			\$57,009.28	5.87%
19B	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$11,722.66	1.21%
21A	AP	General Program Administration	\$130,172.92	13.40%
Subtotal for : Administrative And Planning			\$141,895.58	14.61%
13	HR	Direct Homeownership Assistance	\$14,868.19	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$494,967.65	50.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,636.50	7.06%
14G	HR	Acquisition for Rehabilitation	\$1,944.54	0.20%
Subtotal for : Housing			\$580,416.88	59.74%
03Q	PI	Abused and Neglected Children Facilities	\$1,524.95	0.16%
Subtotal for : Public Improvements			\$1,524.95	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$63,084.00	6.49%
05	PS	Public Services (General)	\$7,732.58	0.80%
05D	PS	Youth Services	\$99,884.80	10.28%
05Q	PS	Subsistence Payments	\$20,000.00	2.06%
Subtotal for : Public Services			\$190,701.38	19.63%
Total Disbursements:			\$971,548.07	100.00%