

Use of CDBG Funds By PONCE, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$1,015,262.81	24.37%
Subtotal for : Administrative And Planning			\$1,015,262.81	24.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,678.00	0.06%
Subtotal for : Economic Development			\$2,678.00	0.06%
12	HR	Construction of Housing	\$4,000.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,569.02	4.72%
Subtotal for : Housing			\$200,569.02	4.82%
03	PI	Public Facilities and Improvements (General)	\$521,743.38	12.53%
03C	PI	Homeless Facilities (not operating costs)	\$101,996.30	2.45%
03K	PI	Street Improvements	\$1,151,220.08	27.64%
Subtotal for : Public Improvements			\$1,774,959.76	42.61%
05	PS	Public Services (General)	\$78,329.00	1.88%
05A	PS	Senior Services	\$183,452.61	4.40%
05B	PS	Services for The Disabled	\$112,953.04	2.71%
05D	PS	Youth Services	\$137,005.00	3.29%
05F	PS	Substance Abuse Services	\$98,430.00	2.36%
05L	PS	Child Care Services	\$64,342.00	1.54%
Subtotal for : Public Services			\$674,511.65	16.19%
19F	VV	Planned Repayments of Section 108 Loans	\$497,248.32	11.94%
Subtotal for : Repayments Of Section 108 Loans			\$497,248.32	11.94%
Total Disbursements:			\$4,165,229.56	100.00%