

## Use of CDBG Funds By PORT ARTHUR, TX 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$168,692.14	11.54%
<b>Subtotal for : Acquisition</b>			<b>\$168,692.14</b>	<b>11.54%</b>
21A	AP	General Program Administration	\$125,218.56	8.57%
<b>Subtotal for : Administrative And Planning</b>			<b>\$125,218.56</b>	<b>8.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$14,430.53	0.99%
14H	HR	Rehabilitation Administration	\$320,954.11	21.96%
15	HR	Code Enforcement	\$448,742.93	30.70%
<b>Subtotal for : Housing</b>			<b>\$784,127.57</b>	<b>53.65%</b>
03K	PI	Street Improvements	\$160,808.51	11.00%
<b>Subtotal for : Public Improvements</b>			<b>\$160,808.51</b>	<b>11.00%</b>
05	PS	Public Services (General)	\$15,782.84	1.08%
05A	PS	Senior Services	\$22,237.60	1.52%
05D	PS	Youth Services	\$43,347.18	2.97%
05H	PS	Employment Training	\$18,636.51	1.28%
05I	PS	Crime Awareness/Prevention	\$11,593.75	0.79%
05L	PS	Child Care Services	\$3,200.00	0.22%
05M	PS	Health Services	\$107,929.67	7.38%
<b>Subtotal for : Public Services</b>			<b>\$222,727.55</b>	<b>15.24%</b>
<b>Total Disbursements:</b>			<b>\$1,461,574.33</b>	<b>100.00%</b>