

Use of CDBG Funds By PORTLAND, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,666.69	0.03%
04	AC	Clearance and Demolition	\$371,000.00	6.71%
Subtotal for : Acquisition			\$372,666.69	6.74%
20	AP	Planning	\$35,170.93	0.64%
21A	AP	General Program Administration	\$1,154,145.19	20.88%
21C	AP	Public Information	\$276,171.15	5.00%
21D	AP	Fair Housing Activities	\$46,790.95	0.85%
Subtotal for : Administrative And Planning			\$1,512,278.22	27.36%
18C	ED	Micro-Enterprise Assistance	\$646,544.27	11.70%
Subtotal for : Economic Development			\$646,544.27	11.70%
12	HR	Construction of Housing	\$71,481.84	1.29%
13	HR	Direct Homeownership Assistance	\$100,334.54	1.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$497,738.37	9.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$487,691.80	8.82%
14H	HR	Rehabilitation Administration	\$2,404.00	0.04%
Subtotal for : Housing			\$1,159,650.55	20.98%
03K	PI	Street Improvements	\$62,320.20	1.13%
Subtotal for : Public Improvements			\$62,320.20	1.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$503,432.94	9.11%
05A	PS	Senior Services	\$82,996.00	1.50%
05D	PS	Youth Services	\$45,873.28	0.83%
05H	PS	Employment Training	\$1,129,569.68	20.44%
05O	PS	Mental Health Services	\$10,768.00	0.19%
Subtotal for : Public Services			\$1,772,639.90	32.08%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$335.00	0.01%
Subtotal for : Other			\$335.00	0.01%
Total Disbursements:			\$5,526,434.83	100.00%