

Use of CDBG Funds By PORTSMOUTH, NH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$137,493.36	19.07%
Subtotal for : Administrative And Planning			\$137,493.36	19.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,678.77	0.23%
Subtotal for : Economic Development			\$1,678.77	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,032.60	15.54%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$116,167.91	16.11%
14H	HR	Rehabilitation Administration	\$28,230.92	3.91%
Subtotal for : Housing			\$256,431.43	35.56%
03K	PI	Street Improvements	\$218,463.00	30.29%
Subtotal for : Public Improvements			\$218,463.00	30.29%
05	PS	Public Services (General)	\$20,625.00	2.86%
05A	PS	Senior Services	\$29,699.00	4.12%
05C	PS	Legal Services	\$692.33	0.10%
05D	PS	Youth Services	\$11,500.00	1.59%
05G	PS	Battered and Abused Spouses	\$6,625.00	0.92%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.69%
05L	PS	Child Care Services	\$11,699.38	1.62%
05M	PS	Health Services	\$16,250.00	2.25%
05O	PS	Mental Heath Services	\$5,000.00	0.69%
Subtotal for : Public Services			\$107,090.71	14.85%
Total Disbursements:			\$721,157.27	100.00%