

Use of CDBG Funds By PORTSMOUTH, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$651,152.15 | 47.65% |
| 02 | AC | Disposition | \$6,203.16 | 0.45% |
| 04 | AC | Clearance and Demolition | \$6,439.73 | 0.47% |
| 08 | AC | Relocation | \$21,800.00 | 1.60% |
| Subtotal for : Acquisition | | | \$685,595.04 | 50.17% |
| 21A | AP | General Program Administration | \$232,845.47 | 17.04% |
| 21D | AP | Fair Housing Activities | \$30,060.53 | 2.20% |
| Subtotal for : Administrative And Planning | | | \$262,906.00 | 19.24% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$18,608.12 | 1.36% |
| 14H | HR | Rehabilitation Administration | \$217,858.33 | 15.94% |
| Subtotal for : Housing | | | \$236,466.45 | 17.31% |
| 03F | PI | Parks, Recreational Facilities | \$8,849.00 | 0.65% |
| Subtotal for : Public Improvements | | | \$8,849.00 | 0.65% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$3,732.54 | 0.27% |
| 05 | PS | Public Services (General) | \$159,706.40 | 11.69% |
| 05A | PS | Senior Services | \$9,200.19 | 0.67% |
| Subtotal for : Public Services | | | \$172,639.13 | 12.63% |
| Total Disbursements: | | | \$1,366,455.62 | 100.00% |