

Use of CDBG Funds By PROVIDENCE, RI 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$25,000.00	0.27%
<b>Subtotal for : Acquisition</b>			<b>\$25,000.00</b>	<b>0.27%</b>
21A	AP	General Program Administration	\$1,262,500.33	13.62%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,262,500.33</b>	<b>13.62%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,536,638.35	16.57%
<b>Subtotal for : Economic Development</b>			<b>\$1,536,638.35</b>	<b>16.57%</b>
14H	HR	Rehabilitation Administration	\$942,947.25	10.17%
<b>Subtotal for : Housing</b>			<b>\$942,947.25</b>	<b>10.17%</b>
03	PI	Public Facilities and Improvements (General)	\$908,664.67	9.80%
03E	PI	Neighborhood Facilities	\$276,484.05	2.98%
03F	PI	Parks, Recreational Facilities	\$46,358.45	0.50%
03G	PI	Parking Facilities	\$45,000.00	0.49%
03K	PI	Street Improvements	\$299,268.79	3.23%
03L	PI	Sidewalks	\$306,066.95	3.30%
03N	PI	Tree Planting	\$7,593.00	0.08%
03S	PI	Facilities for Aids Patients (not operating costs)	\$6,900.00	0.07%
16B	PI	Non-Residential Historic Preservation	\$69,909.00	0.75%
<b>Subtotal for : Public Improvements</b>			<b>\$1,966,244.91</b>	<b>21.21%</b>
05	PS	Public Services (General)	\$1,158,978.95	12.50%
05A	PS	Senior Services	\$90,525.60	0.98%
05C	PS	Legal Services	\$22,183.00	0.24%
05D	PS	Youth Services	\$164,467.46	1.77%
05E	PS	Transportation Services	\$7,417.05	0.08%
05H	PS	Employment Training	\$51,038.72	0.55%
05L	PS	Child Care Services	\$26,743.00	0.29%
05M	PS	Health Services	\$41,122.34	0.44%
<b>Subtotal for : Public Services</b>			<b>\$1,562,476.12</b>	<b>16.85%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,975,022.13	21.30%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$1,975,022.13</b>	<b>21.30%</b>
<b>Total Disbursements:</b>			<b>\$9,270,829.09</b>	<b>100.00%</b>