

Use of CDBG Funds By PROVO, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05U	PS	Housing Counseling	\$17,889.00	0.63%
Subtotal for : Public Services			\$17,889.00	0.63%
19F	VV	Planned Repayments of Section 108 Loans	\$38,575.00	1.36%
Subtotal for : Repayments Of Section 108 Loans			\$38,575.00	1.36%
20	AP	Planning	\$38,197.61	1.34%
21A	AP	General Program Administration	\$385,150.42	13.54%
Subtotal for : Administrative And Planning			\$423,348.03	14.88%
17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$119.77	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,000.00	4.39%
18B	ED	ED Direct: Technical Assistance	\$106,811.11	3.75%
Subtotal for : Economic Development			\$231,930.88	8.15%
13	HR	Direct Homeownership Assistance	\$249,717.06	8.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,354.00	1.95%
14G	HR	Acquisition for Rehabilitation	\$1,020,560.79	35.87%
14H	HR	Rehabilitation Administration	\$67,098.43	2.36%
Subtotal for : Housing			\$1,392,730.28	48.95%
03F	PI	Parks, Recreational Facilities	\$73,964.56	2.60%
03L	PI	Sidewalks	\$353,670.29	12.43%
06	PI	Interim Assistance	\$21,500.00	0.76%
Subtotal for : Public Improvements			\$449,134.85	15.78%
05	PS	Public Services (General)	\$24,507.96	0.86%
05B	PS	Services for The Disabled	\$18,463.50	0.65%
05D	PS	Youth Services	\$102,480.35	3.60%
05F	PS	Substance Abuse Services	\$12,055.00	0.42%
05G	PS	Battered and Abused Spouses	\$63,516.50	2.23%
05H	PS	Employment Training	\$23,146.00	0.81%
05M	PS	Health Services	\$16,395.00	0.58%
05N	PS	Abused and Neglected Children	\$31,312.41	1.10%
Subtotal for : Public Services			\$291,876.72	10.26%
Total Disbursements:			\$2,845,484.76	100.00%