

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$22.00	0.00%
Subtotal for : Acquisition			\$22.00	0.00%
20	AP	Planning	\$16,209.15	0.54%
21A	AP	General Program Administration	\$228,776.46	7.67%
21D	AP	Fair Housing Activities	\$133,744.75	4.48%
Subtotal for : Administrative And Planning			\$378,730.36	12.69%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$176,308.32	5.91%
17D	ED	Other Commercial/Industrial Improvements	\$20,000.00	0.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,300.00	1.02%
18B	ED	ED Direct: Technical Assistance	\$164,488.06	5.51%
18C	ED	Micro-Enterprise Assistance	\$51,200.00	1.72%
Subtotal for : Economic Development			\$442,296.38	14.82%
12	HR	Construction of Housing	\$41,596.85	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$574,343.40	19.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$172,000.00	5.77%
14H	HR	Rehabilitation Administration	\$292,675.65	9.81%
Subtotal for : Housing			\$1,080,615.90	36.22%
03	PI	Public Facilities and Improvements (General)	\$256,225.84	8.59%
03E	PI	Neighborhood Facilities	\$21,745.00	0.73%
03F	PI	Parks, Recreational Facilities	\$7,315.37	0.25%
03K	PI	Street Improvements	\$403,790.51	13.53%
03L	PI	Sidewalks	\$436.87	0.01%
03N	PI	Tree Planting	\$25,549.00	0.86%
03P	PI	Health Facilities	\$5,005.00	0.17%
Subtotal for : Public Improvements			\$720,067.59	24.14%
05	PS	Public Services (General)	\$111,613.38	3.74%
05D	PS	Youth Services	\$20,753.69	0.70%
05F	PS	Substance Abuse Services	\$7,976.20	0.27%
05G	PS	Battered and Abused Spouses	\$12,825.19	0.43%
05H	PS	Employment Training	\$88,064.22	2.95%
05I	PS	Crime Awareness/Prevention	\$38,405.84	1.29%
05U	PS	Housing Counseling	\$44,703.69	1.50%
Subtotal for : Public Services			\$324,342.21	10.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$37,424.25	1.25%
Subtotal for : Other			\$37,424.25	1.25%
Total Disbursements:			\$2,983,498.69	100.00%